

NON-DEPARTMENTAL PUBLIC SAFETY

PROGRAMS

	2009-10 Actual	2010-11 Budget	2011-12 Adopted	2012-13 Projected
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Transfer to Guilford Metro 911

In FY 04-05, Emergency Communications was broken out from within the Police Department and became an independent City department budgeted in a separate fund. In FY 06-07 the Emergency Communications Departments of the City of Greensboro and Guilford County Emergency consolidated. The funding budgeted in Non-Departmental Public Safety represents the portion of Guilford Metro 911 operations that continues to be supported by the General Fund. FY 2011-12 the City's contribution is 69%.

<i>Appropriation</i>	4,461,025	4,251,560	3,980,781	4,291,940
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Agency/Entity Funding

This program allocates funding for Animal Control and shelter functions in order to provide care for animals which are lost or unwanted or must be impounded due to local ordinance violations. The City of Greensboro contracts with Guilford County for the provision of animal control services.

<i>Appropriation</i>	1,190,089	1,220,675	508,060	508,060
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BUDGET SUMMARY

	2009-10 Actual	2010-11 Budget	2011-12 Adopted	2012-13 Projected
Expenditures:				
Animal Shelter	679,593	712,615	0	0
Animal Control	510,496	508,060	508,060	508,060
Transfer to Guilford Metro 911	4,461,025	4,251,560	3,980,781	4,291,940
Total	5,651,114	5,472,235	4,488,841	4,800,000
Revenues:				
General Fund Contribution	5,651,114	5,472,235	4,488,841	4,800,000
Total	5,651,114	5,472,235	4,488,841	4,800,000

BUDGET HIGHLIGHTS

- The FY 11-12 General Fund contribution to Guilford Metro 911 is decreasing by 6% or \$270,779.
- Funding for the Animal Shelter has been eliminated for FY 11-12, the result of a new agreement with Guilford County.
- Budgeted Animal Control costs will experience no change in the upcoming fiscal year.